

UTILIZATION OF THE 20% OF THE NATIONAL ALLOTMENT

REGION : REGION VI- WESTERN VISAYAS

PROVINCE : NEGROS OCCIDENTAL

CITY/MUNICIPALITY: CITY OF SILAY

CALENDAR YEAR:2024

QUARTER: 1

Program or Projects	Location	Total Cost	Date Started	Target Completion Cost	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT:								
Livelihood Dev't. program	Silay City	3,000,000.00	01-Jan-24			98,400.00		
City Food Security	Silay City	2,000,000.00	01-Jan-24			266,400.00		
Construction / Repair of City Roads	Silay City	14,000,000.00	01-Jan-24			-		
Purchase of Engineering Equipment	Silay City	20,000,000.00	01-Jan-24			-		
LOAN AMORTIZATION	Silay City	59,871,000.00	01-Jan-24			15,844,348.83		
SOCIAL DEVELOPMENT:								
Renovation / Restor. Of Cultural & Historical Sites	Silay City	1,000,000.00	01-Jan-24			-		
Construction/Rehabilitation of:	Silay City	20,000,000.00	01-Jan-24			-		
Super Health Center								
Child Development Center								
Redevelopmenta of Silay Public Cemetery								
Covered Side Walk								
Development of Employee's Housing								
Installation of Streetlighting Facilities	Silay City	25,000,000.00	01-Jan-24			9,958,800.00		
Potable Water Supply	Silay City	2,500,000.00	01-Jan-24			2,061.60		
ENVIRONMENT MANAGEMENT:								
Rehab. Of Drainage System/De-clogging of Canals	Silay City	25,000,000.00	01-Jan-24			48,400.00		
Reforestation Activities	Silay City	2,000,000.00	1/1/20234			597,200.00		
Urban Greening	Silay City	2,000,000.00	01-Jan-24			228,000.00		
Solid Waste Management Program	Silay City	3,000,000.00	01-Jan-24			45,000.00		

Other Environmental Mgmt. Projects	Silay City	2,000,000.00	01-Jan-24	-
Contribute to the attainment of Economic Dev't. Outcomes Promotes air & water quality as well as productivityof coastal of fresh water habitat, agricultural and forest lands.				
TOTAL		181,371,000.00		27,088,610.43

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information constrained in this document.

sgd
Kareyn Ann G. Sumaylo
Acting- City Budget Officer

sgd
JOEDITH C. GALLEGO
City Mayor